

Country: Nigeria  
 Program: AFRICA CENTRE OF EXCELLENCE PUBLIC HEALTH AND TOXICOLOGICAL RESEARCH (ACE-PUTOR)  
 Date: 2022  
 Applicable Period: January - December 2022  
 Project ID:  
 Implementing Agency: University of Port Harcourt

**Procurement Plan-Goods**

		BASIC DATA					
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual
Norm Duration of Proc Steps					If Prequalification		Plan
					add 7-13 wks		Actual
List of Contracts							
Production of academic materials, students' handbook, manuals, examination materials, Stationeries,etc.	NG/PUTOR/GDS/NO/22/01	Lots	5,000.00	NCB	Prequalification	Prior	Plan
							Actual
Professional camera for videoconferencing(7) and photography (2)	NG/PUTOR/GDS/NO/22/02	Lots	40,000.00	NCB	Prequalification	Prior	Plan
							Actual
Digital security for the Centre	NG/PUTOR/GDS/NO/22/03	Lots	2,000.00	NCB	Prequalification	Prior	Plan
							Actual
Subscribe and manage education management software for teaching and learning	NG/PUTOR/GDS/NO/22/04	Lots	4,000.00	NCB	Prequalification	Prior	Plan
							Actual
Procurement SW to manage ACE-PUTOR inflow and out flow goods and services	NG/PUTOR/GDS/NO/22/05	Lots	15,500.00	NCB	Prequalification	Prior	Plan
							Actual
Alternate power: generator, diesel tank, solar power with installation	NG/PUTOR/GDS/NO/22/06	Lots	40,000.00	NCB	Prequalification	Prior	Plan
							Actual
Improve navigation by Geocoding all building, provides navigational APPs, directional signage for the University	NG/PUTOR/GDS/NO/22/07	Lots	30,000.00	NCB	Prequalification	Prior	Plan
							Actual
Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENS	NG/PUTOR/GDS/NO/22/08	Lots	100,000.00	NCB	Prequalification	Prior	Plan
							Actual
2022 PROCUREMENT PLAN_ACEPUTOR			1 of 6				

Project vehicle 1 (Car)	NG/PUTOR/GDS/NO/22/09	Lots	52,000.00	NCB	Prequalification	Prior	Plan
							Actual
Project Vehicle 2 (Bus)	NG/PUTOR/GDS/NO/22/10	Lots	55,000.00	NCB	Prequalification	Prior	Plan
							Actual
Laptops for 8 Steering Committee and 8 CMC Members	NG/PUTOR/GDS/NO/22/11	Lots	30,000.00	NCB	Prequalification	Prior	Plan
							Actual
Books and hard copy journal subscription for the PUTOR library	NG/PUTOR/GDS/NO/22/12	Lots	30,000.00	NCB	Prequalification	Prior	Plan
							Actual
Desktops for library	NG/PUTOR/GDS/NO/22/13	Lots	20,000.00	NCB	Prequalification	Prior	Plan
							Actual
Furnishing and equipping of PUTOR's building	NG/PUTOR/GDS/NO/22/14	Lots	635,000.00	NCB	Prequalification	Prior	Plan
							Actual
<b>Total Cost</b>			<b>1,058,500.00</b>				

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**Procurement Plan-Goods**

Description*	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Evaluation		Plan vs. Actual
	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	
<b>Norm Duration of Proc Steps</b>	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan
								Actual
<b>List of Contracts</b>								
Production of academic materials, students' handbook, manuals, examination materials, Stationeries,etc.	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Professional camera for videoconferencing(7) and photography (2)	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Digital security for the Centre	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Subscribe and manage education management software for teaching and learning	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Procurement SW to manage ACE-PUTOR inflow and out flow goods and services	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Alternate power: generator, diesel tank, solar power with installation	01-02-22	15-02-2022	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Improve navigation by Geocoding all building, provides navigational APPs, directional signage for the University	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENS	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
2022 PROCUREMENT PLAN_ACEPUTOR			3 of 6					5/4/2022 4:29 PM

Project vehicle 1 (Car)	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Project Vehicle 2 (Bus)	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Laptops for 8 Steering Committee and 8 CMC Members	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Books and hard copy journal subscription for the PUTOR library	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Desktops for library	12-01-22	N/A	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
Furnishing and equipping of PUTOR's building	01-02-22	15-02-2022	N/A	12-1-22	14-2-22	21-02-22	N/A	Plan
								Actual
<b>Total Cost</b>								

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**Procurement Plan-Goods**

Description*	Contract Finalization				Contract Implementation		
	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
<b>Norm Duration of Proc Steps</b>		1 wk		1.5-3 wks			
<b>List of Contracts</b>							
Production of academic materials, students' handbook, manuals, examination materials, Stationeries,etc.	5,000.00	7-3-22	N/A	21/3/22			
Professional camera for videoconferencing(7) and photography (2)	40,000.00	7-3-22	N/A	21/3/22			
Digital security for the Centre	2,000.00	7-3-22	N/A	21/3/22			
Subscribe and manage education management software for teaching and learning	4,000.00	7-3-22	N/A	21/3/22			
Procurement SW to manage ACE-PUTOR inflow and out flow goods and services	15,500.00	7-3-22	N/A	21/3/22			
Alternate power: generator, diesel tank, solar power with installation	40,000.00	26-2-22	N/A	21/3/22			
Improve navigation by Geocoding all building, provides navigational APPs, directional signage for the University	30,000.00	7-3-22	N/A	21/3/22			
Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENS	100,000.00	7-3-22	N/A	21/3/22			
2022 PROCUREMENT PLAN_ACEPUTOR			5 of 6				

Project vehicle 1 (Car)	52,000.00	26-2-22	N/A	21/3/22			
Project Vehicle 2 (Bus)	55,000.00	26-2-22	N/A	21/3/22			
Laptops for 8 Steering Committee and 8 CMC Members	30,000.00	26-2-22	N/A	21/3/22			
Books and hard copy journal subscription for the PUTOR library	30,000.00	7-3-22	N/A	21/3/22			
Desktops for library	20,000.00	7-3-22	N/A	21/3/22			
Furnishing and equipping of PUTOR's building	635,000.00	7-3-22	N/A	21/3/22			
<b>Total Cost</b>	<b>1,058,500.00</b>						

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