

Procurement Plan-Goods

Country: Nigeria

Program:AFRICA CENTRE OF EXCELLENCE PUBLIC HEALTH AND TOXICOLOGICAL RESEARCH (ACE-PUTOR)

Date: 2023

Applicable Period: January - December 2023 Project ID:

Implementating Agency: University of Port Harcourt

		BASIC DATA						
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	
Procurement of 1 Utility vehicle (Toyota Corrolla 2.0 for the Centre Leader	NG/PUTOR/GDS/NO/23/01	LOTS	102,000.00	NCB	Prequalification	Prior	Plan	
Procurement of 1 Bus for conveying students and faculties for effective coordination	NG/PUTOR/GDS/NO/23/02	LOTS	116,000.00	NCB	Prequalification	Prior	Plan	
Procure full Digital security for the Centre	NG/PUTOR/GDS/NO/23/03	LOTS	5,000.00	RFQ	NA	Prior	Plan	
Annual subscription and mgt of website, learning management software, zoom and cloud subscription for remote teaching and learning in ACE-PUTOR	NG/PUTOR/GDS/NO/23/04	LOTS	5,000.00	RFQ	NA	Prior	Plan	
Procurement of 4 laptops laptops for administrative and academic use	NG/PUTOR/GDS/NO/23/05	LOTS	6,000.00	RFQ	NA	Prior	Plan	

Procure alternative power supply for ACE PUTOR Building to include diesel tank, 150KVA Generator, solar power with installation	NG/PUTOR/GDS/NO/23/06	LOTS	40,000.00	NCB	Prequalification	Prior	Plan
Procure alternative power supply for ACE PUTOR Building to include 3 units of 10KVA solar power with installation and	NG/PUTOR/GDS/NO/23/07	LOTS	55,000.00	NCB	Prequalification	Prior	Plan
Procure 300 KVA step down transformer for power supply for ACE PUTOR Building with installation	NG/PUTOR/GDS/NO/23/08	LOTS	30,000.00	NCB	Prequalification	Prior	Plan
Produce academic materials, students' handbook, manuals, examination materials, Stationeries,etc.	NG/PUTOR/GDS/NO/23/09	LOTS	5,000.00	RFQ	NA	Prior	Plan
Procure at least 500 volumes of books and subscribe to 10 journals and periodicals	NG/PUTOR/GDS/NO/23/10	LOTS	6,500.00	RFQ	Prequalification	Prior	Plan
Complete the animal house with battery cage with modern facilities	NG/PUTOR/WKS/NO/23/11	LOTS	30,000.00	NCB	Prequalification	Prior	Plan
Procure furnishing listed in the approved DLI4.3 formulation for the new PUTOR's building and transfer existing furniture from the temporary to the permanent facility	NG/PUTOR/GDS/NO/23/12	LOTS	400,000.00	NCB	Prequalification	Prior	Plan
Procure equipment listed in the approved DLI4.3 formulation for the new facility for ACE-PUTOR	NG/PUTOR/GDS/NO/23/13	LOTS	600,000.00	NCB	Prequalification	Prior	Plan
Landscaping, ashphalting pavement & drainage/security lighting	NG/PUTOR/WKS/NO/23/14	LOTS	35,000.00	NCB	Prequalification	Prior	Plan
Conclude the construction of the building housing offices, classromms, labroatories and libraries for the Centre	NG/PUTOR/WKS/NO/23/15	LOTS	250,000.00	NCB	Prequalification	Prior	Plan

Server Rack, Routers, Modem and EU-Rack for fibre optic cable termination, distribution of high speed internet services to critical areas in the University	NG/PUTOR/GDS/NO/23/16	LOTS	60,000.00	NCB	equalificati	Prior	Plan
To Procure, Procurement/accounting/administrative Software to manage ACE-PUTOR inflow and out flow goods and services	NG/PUTOR/GDS/NO/23/17	LOTS	15,000.00	RFQ	NA	Prior	Plan
Annual subscription to NgRENs for ICT equipment, journal subscription necessary for the running of the Center, collaborating faculties and University	NG/PUTOR/GDS/NO/23/18	LOTS	10,000.00	NCB	equalificati	Prior	Plan
Support ease of administration, reduce cost, improve efficiency in administrative processes in the University	NG/PUTOR/GDS/NO/23/19	LOTS	30,000.00	NCB	equalificati	Prior	Plan
Public relation and virtual marketing of the Unievrsity for enhanced visibility	NG/PUTOR/GDS/NO/23/20	LOTS	10,000.00	RFP	NA	Prior	Plan
Establsihment of an electronic database of alumni that would be used to track alumni/graduate destinations, achievements, boost UNIPORT foundation and collaboration with alumni and the image of the university	NG/PUTOR/GDS/NO/23/21	LOTS	10,000.00	RFP	NA	Prior	Plan
Acquisition of an anatamage table for the University	NG/PUTOR/GDS/NO/23/22	LOTS	85,000.00	NCB	equalificati	Prior	Plan

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Project vehicle 1 (Car)	NG/PUTOR/GDS/NO/23/09	Lots	102,000.00	NCB	Prequalification	Prior	Plan
							Actual
Project Vehicle 2 (Bus)	NG/PUTOR/GDS/NO/23/10	Lots	116,000.00	NCB	Prequalification	Prior	Plan
							Actual
Laptops for Administrative and Academic use	NG/PUTOR/GDS/NO/23/11	Lots	6,000.00	RFQ	NA	Prior	Plan
							Actual
Books and hard copy journal subscription for the PUTOR library	NG/PUTOR/GDS/NO/23/12	Lots	6,500.00	RFQ	NA	Prior	Plan

							Actual
Establishment and Management of Electronic database of Alumni and Graduate school portal	NG/PUTOR/GDS/NO/22/13	Lots	10,000.00	RFP	NA	Prior	Plan
							Actual
Furnishing and equipping of PUTOR's building	NG/PUTOR/GDS/NO/23/14	Lots	400,000.00	NCB	Prequalification	Prior	Plan
							Actual
Total Cost			1,058,500.00				

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Procurement Plan-Goods

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Procurement Plan-Goods

Implementing Agency: University of Port Harcourt	Draft Bid Documents, including specs and quantities, draft SPN			
		Spec Proc Notice Advert	Bidding Period	Bid Evaluation

	1/2/2023	15-02-2023	N/A	12/1/2023	14-2-23	21-02-23	N/A	Plan
								Actual
Total Cost								

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Procurement Plan-Goods

	Contract Finalization				Contract Implementation		
Description*	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps		1 wk		1.5-3 wks			
List of Contracts							
Production of academic materials, students' handbook, manuals, examination materials, Stationeries, etc.	5,000.00	7-3-23	N/A	21/3/23			
Professional camera for videoconferencing(7) and	40,000.00	7-3-23	N/A	21/3/23			

photography (2)	40,000.00	7-3-23	N/A	21/3/23			
Digital security for the Centre	2,000.00	7-3-23	N/A	21/3/23			
Subscribe and manage education management software for teaching and learning	4,000.00	7-3-23	N/A	21/3/23			
Procurement SW to manage ACE-PUTOR inflow and out flow goods and services	15,500.00	7-3-23	N/A	21/3/23			
Alternate power: generator, diesel tank, solar power with installation	60,000.00	26-2-23	N/A	21/3/23			
Improve navigation by Geocoding all building, provides navigational APPs, directional signage for the University	30,000.00	7-3-23	N/A	21/3/23			
Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENs	100,000.00	7-3-23	N/A	21/3/23			
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Project vehicle 1 (Car)	52,000.00	26-2-23	N/A	21/3/23
Project Vehicle 2 (Bus)	90,000.00	26-2-23	N/A	21/3/23

Laptops for 8 Steering Committee and 8 CMC Members	30,000.00	26-2-23	N/A	21/3/23			
Books and hard copy journal subscription for the PUTOR library	30,000.00	7/3/2023	N/A	21/3/23			
Desktops for library	20,000.00	7/3/2023	N/A	21/3/23			
Furnishing and equipping of PUTOR's building	635,000.00	7-3-23pp	N/A	21/3/23			
Total Cost	1,058,500.00						

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Procurement Plan-Goods

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TOTAL : GOODS 1,415,500
WORKS 315,000
CONSULTANCY 20,000
GROUND TOTAL **1,750,500**