Country: Nigeria	
Program: AFRICA CENTRE OF EXECELLENCE IN PUBLIC HEALTH & TOXICOLOGY RESEARCH	
Date: 2024	
Applicable Period: JANUARY - DECEMBER 2024	
Project ID: P169064	

Project ID: P169064											
Implementing Agency: University of Port Harcourt, Nigeria							1	Draft Bid Documents	, including specs and		
				BASIC DATA				quantities,	draft SPN	Spec Proc Notice Advert	Bidding
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date
Norm Duration of Proc Steps					If Prequalification		Plan	2 - 3 wks	NA	4 - 6 wks	June 7 2024
					add 7-13 wks		Actual				
List of Contracts GOODS											
Procurement of 1 Bus for conveying students and faculties for effective coordination	NG/PUTOR/GDS/24/01	Lots	106,500.00	NCB	Pre	Post	Plan		NA		January 18 2024
Procure full Digital security for the Centre	NG/PUTOR/GDS/24/02	Lots	2,000.00	NCB	Pre	Post	Actual		NA		January 3 2024
Annual subscription and mgt of website, learning management software, zoom and cloud subscription for remote teaching and learning in ACE-PUTOR	NG/PUTOR/GDS/24/03	Lots	5,000.00	NCB	Pre	Post	Plan		NA		January 3 2024
Procure laptops 4 laptops for administratuve and academic use	NG/PUTOR/GDS/24/04	Lots	5,000.00	NCB	Pre	Post	Actual		NA		January 18 2024
Procure 70KVA backup power supply to support the existing 150KVA Generator in the Centre	NG/PUTOR/GDS/24/05	Lots	15,000.00	NCB	Pre	Post	Plan		NA		January 18 2024
Procure additional 14 units of 1.5HP Split Air-conditioners for classrooms and laboratories in the Centres	NG/PUTOR/GDS/24/06	Lots	8,000.00	NCB	Pre	Post	Actual		NA		January 18 2024
Procure at least 500 volumes of books and subscribe to 10 journals and periodicals	NG/PUTOR/GDS/24/07	Lots	4,500.00	NCB	Pre	Post	Plan		NA		February11 2024
Produce academic materials, students' handbook, manuals, examination materials,	NG/PUTOR/GDS/24/08	Lots	3,000.00	NCB	Pre	Post	Actual		NA		March 18 2024
Complete the acquisition of major equipment like the Atomic Absorption Mass Spectrometer, Randox Evidence Analyser, Chemistry Analyser, Haematology Analyser, Inverters	NG/PUTOR/GDS/24/09	Lots	150,000.00	NCB	Pre	Post	Plan		NA		September 15 2023
Procure and install GCMS for the new facility for ACE-PUTOR	NG/PUTOR/GDS/24/10	Lots	180,000.00	RFP	Pre	Post	Actual		NA		January 18 2024
Procurement/accounting/administrative Software to manage ACE-PUTOR inflow and out flow goods and services	NG/PUTOR/GDS/24/11	Lots	5,000.00	NCB	Pre	Post	Plan		NA		March 18 2024
Produce 12 newsletters that highlight success stories, key activities, calls for applications and events of the cent	NG/PUTOR/GDS/24/12	Lots	1,500.00	NCB	Pre	Post			NA		February11 2024
Procure effective communication system for all classrooms, and meeting rooms in the Centre	NG/PUTOR/GDS/24/13	Lots	15,000.00	NCB	Pre	Post			NA		February11 2024

Country:	Nigeria
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Program: AFRICA CENTRE OF EXECELLENCE IN PUBLIC HEALTH & TOXICOLOGY RESEARCH

Date: 2024

Applicable Period: JANUARY - DECEMBER 2024

Project ID: P169064

Implementing Agency: University of Port Harcourt, Nigeria

Implementing Agency: University of Port Harcourt, Nigeria											
	; Period	Bid Eva	luation			Contract F	Finalization		C	ontract Implementati	on
Description*	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in USS	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	4 wks	1 - 2 wks	NA	Plan Actual		1 wk	NA	1.5-3 wks	NA	2 wks	1 wks
List of Contracts											
GOODS											
Procurement of 1 Bus for conveying students and faculties for effective coordination	February 16 2024	February 22 - March 7	NA	Plan		March 7 2024	January 18 2024	March 7 2024	NA	May 7 2024	May 21 2024
Procure full Digital security for the Centre	January 31 2024	ebruary 1 - February 1	NA	Actual		February 15 2024	January 3 2024	February 15 2024	NA	April 15 2024	April 29 2024
Annual subscription and mgt of website, learning management software, zoom and cloud subscription for remote teaching and learning in ACE-PUTOR		February 1 - February 1	NA	Plan		February 15 2024	January 3 2024	February 15 2024	NA	April 15 2024	April 29 2024
Procure laptops 4 laptops for administratuve and academic use	February 16 2024	March15 - March 22	NA	Actual		March 22 2024	January 18 2024	March 22 2024	NA	May 22 2024	June 5 2024
Procure 70KVA backup power supply to support the existing 150KVA Generator in the Centre	February 16 2024	February 22 - March 7	NA	Plan		July 29 2024	January 18 2024	March 7 2024	NA	May 7 2024	May 21 2024
Procure additional 14 units of 1.5HP Split Air-conditioners for classrooms and laboratories in the Centres		February 22 - March 7	NA	Actual		March 7 2024	January 18 2024	March 7 2024	NA	May 7 2024	May 21 2024
Procure at least 500 volumes of books and subscribe to 10 journals and periodicals	March 10 2024	March 15 - March 22	NA	Plan		March 22 2024	February11 2024	March 22 2024	NA	May 22 2024	June 5 2024
Produce academic materials, students' handbook, manuals, examination materials,	April 15 2024	April 17 - April 24	NA	Actual		April 24 2024	March 18 2024	April 24 2024	NA	July 24 2024	August 7 2024
Complete the acquisition of major equipment like the Atomic Absorption Mass Spectrometer, Randox Evidence Analyser, Chemistry Analyser, Haematology Analyser, Inverters		pber 23 - November 5 2	NA	Plan		November 5 2024	September 15 2023	November 5 2023	NA	February 5 2024	February 19 2024
Procure and install GCMS for the new facility for ACE-PUTOR	February 16 2024	February 22 - March 7	NA	Actual		March 7 2024	January 18 2024	March 7 2024	NA	June 7 2024	June 21 2024
Procurement/accounting/administrative Software to manage ACE-PUTOR inflow and out flow goods and services	April 15 2024	April 17 - April 24	NA	Plan		April 24 2024	March 18 2024	April 24 2024	NA	July 24 2024	August 7 2024
Produce 12 newsletters that nightight success stories, key activities, calls for applications and events of the cent	March 10 2024	March 15 - March 22	NA			March 22 2024	February11 2024	March 22 2024	NA	June 21 2024	July 5 2024
Procure effective communication system for all classrooms, and meeting rooms in the Centre	March 10 2024	March 15 - March 22	NA			March 22 2024	February11 2024	March 22 2024	NA	June 21 2024	July 5 2024

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Date: 2024																	
Applicable Period: JANUARY TO DEC	CEMBER 2024																
Project ID: P169064																	
Implementing Agency: University of Po	rt Harcourt, Nigeria								D., & D. I D.		No-objection Dates	are not needed					
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Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing- Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$
						If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks		
Norm Duration of Proc Steps						add 7-13 wks		Actual								Plan	
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List of Contracts																	
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Construction of incubation centre within the permanent facility of ACE-PUTOR	NG/PUTOR/WOR/24/01		Bill of Quantities	NCB	150,000.00	Pre	Post	Plan Actual		NA		February11 2024	March 10 2024	March15 - March 22	NA	Plan Actual	
Construct the animal house with battery cage																	
with modern facilities	NG/PUTOR/WOR/24/02		Bill of Quantities	NCB	30,000.00	Pre	Post	Plan Actual		NA		February11 2024	March 10 2024	March15 - March 22	NA	Plan Actual	
								Actual								Actual	
Construction and furnishing of 18-room guest	NG/PUTOR/WOR/24/03		Bill of Quantities	NCB	140,000.00	Pre	Post	Plan		NA		February11 2024	March 10 2024	March15 - March 22	NA	Plan	
house within the permanent facility of ACE- PUTOR	110/1 0 1 0 10 W 0 10 24/03		Din or Quantities	NCD	140,000.00	110	TOST	Actual		NA NA		1 coruary 11 2024	Water 10 2024	Water 13 - Water 22		Actual	
Total Cost					320,000.00			Plan								Plan	#REF!
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Country: NIGERIA							11000	
Program: AFRICA CENTRE OF EXE								
Date: 2024								
Applicable Period: JANUARY TO DEC								
Project ID: P169064								
Implementing Agency: University of Po								
	Contract I	inalization	L			Contract Im	plementation	
Description*	Date Contract Award	Date Contract Advert	Date Contract Signature		Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps	1 wk		1.5-3 wks					
ist of Contracts								
Construction of incubation centre within the		10d I 2027						
permanent facility of ACE-PUTOR		18th January 2024		Н				
Construct the animal house with battery cage		18th January 2024						
with modern facilities								
Construction and furnishing of 18-room guest		18th January 2024						
nouse within the permanent facility of ACE- PUTOR								
Fotal Cost								
Fill gray cells only!								
NB: Submission of BER under NCB im								
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Implementing Agency: University of Por	t Harcourt, Nigeri	ia						Procuren	nent Plan-Co	nsultants 2								
								Request f	or EOI									
IDA Credit No.:		Contract Type				Prepa Request fo	aration or Proposals	(where re			ort ist		Cons Prop			Proposal Evaluation Technical (T	and Negotiation for Pro () & Financial (F) and N	ojects after May 2002 Negotions (N)
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks
Component 1:(Instititional Development)																		
Fund the implementation of a 5-Days intensive training on toxicology for professionals in the west			25,000.00		Plan		NA					Plan						
African Sub-region in Freetown					Actual							Actual						
Develop/Accounting/Training and Administrative Software			5,000.00				NA					Plan						
Solimate												Actual						
Public relation and virtual marketing of the			10,000.00		Plan		NA					Plan						
university for enhanced visibility					Actual							Actual						
External certification of PUTOR's laboratories			15,000.00		Plan		NA					Plan						
			13,000.00		Actual		NA.					Actual						
Total			55,000.00															
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Implementing Agency: University of Port							Procure	nent Plan-Cons	ıltants	2			
IDA Credit No.:			Draft C	Contract		Contract I	inalization				Contract Im	plementation	
Description*	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks	Plan				
Component 1:(Instititional Development)													
Fund the implementation of a 5-Days intensive training on toxicology for professionals in the west		Plan							Plan				
African Sub-region in Freetown		Actual							Actual				
Develop/Accounting/Training and Administrative Software													
Public relation and virtual marketing of the university for enhanced visibility		Plan							Plan				
		Actual							Actual				
External certification of PUTOR's laboratories		Plan							Plan				
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Total													
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