

47	Operating cost	Support the University in project "Education for Sustainable Development"	Provide support to Sustainable Development Centre in UNIPORT	To facilitate institutional impact, integration, and enhancement	This will facilitate the attainment of the sustainable development goals by the University	Effective Sustainable Development Centre in UNIPORT	20,000.00	Centre Leader												
48	Operating cost	Support infection prevention and control in the University	Undertake sensitization campaigns, stakeholders' engagement, production of IEC materials	To achieve an empowered university community that will engender individual and collective health security	To facilitate the attainment of individual and collective health security in the University	Informed and empowered students and staff	10,000.00	Centre Leader												
49	Operating cost	Support university to achieve international accreditation	Support university to meet requirement for gap assessment and international accreditation	To ensure adequate support for faculties and departments to achieve international accreditation	Will improve regionalization by encouraging more applications from prospective regional students	Certificate from the accreditation body	50,000.00	Centre Leader												
50	Goods	Books and hard copy journal subscription for the PUTOR library	Procure books and subscribe to journals and periodicals relevant for graduate studies at the Centre	To enhance learning by faculties and students	To ease learning challenges, enhance access to print literature	Copies of books and volumes of journals and periodicals	15,000.00	Procurement												
51	Goods	Desktops for library	Procure 20 No desktops for temporary library	To enhance learning by faculties and students	To ease learning challenges due to poor access to ICT by students and faculties	Inventory of items procured and in use	20,000.00	Procurement												
		Grand Total					827,000.00													
(i)	Goods	309,500.00																		
(ii)	Works	105,000.00																		
(iii)	Operating Cost	412,500.00																		
		827,000.00																		

Grand Total **827,000.00**